

Ref	Scheme Name	Gross Costs			CYC Costs		
		2008/09 £000	2009/10 £000	2010/11 £000	2008/09 £000	2009/10 £000	2010/11 £000
LCCS7	NDS Modernisation	1,685 ⁽⁻³¹⁵⁾	1,893 ^(+1,893)	1,893 ^(+1,893)	0	0	0
LCCS1	Schools Access Initiative	288	288	288	0	0	0
LCCS2	Harnessing Technology	535	523	528	0	0	0
LCCS3	Targeted Capital Fund 14-19 Diploma	0	2,000	6,000	0	0	0
LCCS4	Primary School Strategic Programme	0	3,000	5,378	0	0	0
LCCS5	Extended Schools	250	265	137	0	0	0
LCCS6	Devolved Formula Capital	2,948	2,898	2,898	0	0	0